# **TOTAL INVENTORY ALL GROUPS**

Department	Funding Source		Competitive	(	Non Competitive		Total	Percent
TOTAL ADMINISTRATIVE / EXECUTIVE	***************************************				***************************************			
GROUP	State	\$	4,549,759	\$	44,087,257	\$	48,637,016	65%
Other Go	Federal Agencies		10,019,300 289,400	\$ \$	14,332,579 1,154,157	\$ \$	24,351,879 1,443,557	32% 2%
	Foundation	\$	204,900	\$	470,000	\$	674,900	2% 1%
Totals		\$	15,063,359	\$	60,043,993	\$	75,107,352	
Percents			20%		80%			
Transfers from other Department Grants						\$	3,228,645	
Total Grant Funding						\$	78,335,997	
TOTAL ECONOMIC DEVELOPMENT								
AGENCY	State	\$	424,145	\$	16,108,410	\$	16,532,555	37%
T	Federal	\$	79,458	\$_	27,749,326	\$	27,828,784	63%
Totals Percents		\$	503,603 1%	\$	43,857,736 99%	\$	44,361,339	
Transfers from other Department Grants						\$	<del>-</del>	
Total Grant Funding						\$	44,361,339	
TOTAL HUMAN SERVICES	State	\$	-	\$	30,392,628	\$	30,392,628	23%
	Federal	\$	-	\$_	101,673,644	\$	101,673,644	77%
Totals Percents		\$	- 0%	\$	132,066,272 100%	\$	132,066,272	
Transfers from other Department Grants						\$	-	
Total Grant Funding						\$	132,066,272	
TOTAL LAW AND JUSTICE	State	\$	3,934,772	\$	9,037,477	\$	12,972,249	72%
	Federal	\$	553,000	\$	4,584,215	\$	5,137,215	28%
Totals		\$	4,487,772	\$	13,621,692	\$	18,109,464	
Percents			25%		75%			
Transfers from other Department Grants							\$5,441,520	
Total Grant Funding						\$	23,550,984	
TOTAL PUBLIC AND SUPPORT						***************************************		
SERVICES	State	\$	774,940	_	4,055,070	\$	4,830,010	25%
Totala	Federal	<u> </u>	14,150,392	\$_	4.055.070	\$	14,150,392	75%
Totals Percents		\$	14,925,332 79%	\$	4,055,070 21%	\$	18,980,402	
Transfers from other Department Grants							\$2,063,688	
Total Grant Funding						\$	21,044,090	
TOTAL INVENTORY ALL GROUPS	State	\$	9,683,616	\$	103,680,842	\$	113,364,458	39%
000	Federal		24,802,150	\$	148,339,764	\$	173,141,914	60%
	/. Agencies Foundation	\$	289,400 204,900	\$ \$	1,154,157 470,000	\$ \$	1,443,557 674,900	1% 0%
Totals	i Junidation	\$	34,980,066	\$	253,644,763	\$	288,624,829	U70
Percents		Ψ	12%	Ψ	88%	Ψ	200,027,023	
Transfers from other Department Grants						\$	10,733,853	
Total Grant Funding						\$	299,358,682	



# ADMINISTRATIVE/EXECUTIVE

Department	Funding Source	. (	Competitive	Non Compet			Total	Percent
					005	_	40.00=	
COUNTY ADMINISTRATIVE OFFICE Health Administration	State Federal	\$	- 448,372	\$ 10 \$	,985	\$	10,985 448,372	2% 98%
Totals	i ederai	\$	448,372		,985	\$	459,357	90 /0
Percents		Ψ	98%	ψ 10	2%	Ψ	400,001	
Transfers from other Department Grants						\$	-	
Total Grant Funding						\$	459,357	
						<u>.</u>		
BEHAVIORAL HEALTH	State	\$	-	\$ 14,276		\$	14,276,938	80%
Behavioral Health	Federal	-	<u> -</u>	\$ 3,479		_	3,479,513	20%
Totals		\$	- 00/	\$17,756		\$	17,756,451	
Percents			0%		100%			
Transfers from other Department Grants						\$	1,154,541	
,							•	
Total Grant Funding						\$	18,910,992	
BEHAVIORAL HEALTH	State	\$		\$ 4,730	708	\$	4,730,798	30%
Alcohol and Drug Services	Federal		_	\$ 10,853		Ą	10,853,066	70%
Totals	, addras	\$		\$15,583		\$	15,583,864	1070
Percents		Ψ	0%		100%	Ψ	10,000,00	
Transfers from other Department Grants						\$	-	
Total Grant Funding						\$	15,583,864	
rotal oldin i drionig						<u> </u>	10,000,00	
PUBLIC HEALTH	State	\$	4,549,759	\$25,068	,536	\$	29,618,295	72%
Public Health	Federal		9,570,928	\$	-		9,570,928	23%
Other Gov.	_		289,400	\$ 1,154			1,443,557	3%
	oundation	-	204,900		,000	\$	···	2%
Totals		\$	14,614,987 35%	\$ 26,692	,693 65%	\$	41,307,680	
Percents			33%		0076			
Transfers from other Department Grants							\$2,074,104	
, ,								
Total Grant Funding			····			\$	43,381,784	
Total Administrative/Executive								
Group	State	\$	4,549,759	\$ 44,087	,257	\$	48,637,016	65%
•-	Federal		10,019,300				24,351,879	32%
Other Gov.							1,443,557	2%
F-	oundation		204,900		,000	\$	674,900	1%
Totals		\$	15,063,359	\$60,043	•	\$	75,107,352	
Percents			20%		80%			
Transfers from other Department Grants						\$	3,228,645	
Total Grant Funding						\$	78,335,997	



Fund	Dept	ORG	**************************************	Оыј.	Revenue Source Title		Grant Funding		Transfer of the Contract of th	Local		Frequency (1-time,	Type		
Code AAA	Code HCC	Code EMS	Fund Title  County Administrative Office	<b>Code</b> 8955	(County) State-Grants	: :	Source  EMS Authority	Amount \$10,985	Years \$0		<b>Staff</b> 0.0	Annual, 2 yr)	(comp, formula) Formula	Notes One component of the \$400,500 (\$282,753+\$106,762+\$10,985) line Item under Obj Code 8955 in BudPrep, formerly was under Obj Code 8710.	Totals
Wales (Sec.)		6.0	CAO-Heath Admir	nistration								100 (0.00)		State Non Competitive Total	\$10,985
ААА	нсс	EMS	County Administrative Office County	9975		Homeland Security Yr 6	Federal through State	\$75,000	\$0	\$0	0,0	Annual	Competitive		
AAA	нсс	EMS	Administrative Office	9975		Hospital-HRSA Year 5	Federal through State	\$373,372	\$0	\$0	0.0	Annual	Competitive		
			CAO-Heath Admir	nistration	1									Federal Competitive Total	\$448,372
AAA	MLH	MLH	Behavioral Health	8720	State Aid Mental Health		State of California	\$1,024,917	<u>\$</u> 0	\$0	11.25	Annual	Allocation		
AAA	MLH	MLH	Behavioral Health	8720	State Aid Mental Health		State of California	\$1,180,486	\$0	\$0		Annual	Allocation		
AAA	MLH	MLH	Behavioral Health	8720	State Aid Mental Health		State of California	\$1,031,400	\$0			Annual	Allocation		
AAA	MLH	MLH	Behavioral Health	8720	State Aid Mental Health		State of California	\$11,040,135	\$0			Annual	Allocation		
			BH-Behavioral He	alth		McKinney PATH						ı ———		State Non Competitive Total	\$14,276,938
AAA	MLH	MLH	Behavioral Health	9145	Other Gov Agencies	(Projects for Assistance in Transition from Homelessness) SAMHSA	Federal	\$396,860	\$0	\$0	6	Annual	Allocation		
AAA	MLH	MLH	Behavioral Health	9145	Other Gov Agencies	(Substance Abuse and Mental Health Services Administration)	Federal	\$3,082,653	\$0	\$0	27.01	Annual	Allocation		
			BH-Behavioral He	ealth					0.00		T			Federal Non Competitive Total	\$3,479,513
AAA	MLH	MLH	Behavioral Health	5011	Transfers In	Mentally III Offender Crime Reduction (MIOCR)-Juvenile	State of California	\$627,850	\$0	\$98,908	8.5	Annual	Allocation	From AAA-DPA-DPA. Grant period ends 6/30/08. Funding for FY08-09 pending State notification.	
AAA	MLH	MLH		5011; 5013; 5015	Transfers In		State of California	\$526,691	\$0	<b>\$</b> 494,585	3	Annual	Allocation	From AAA-SHR-SHR. Grant period ends 6/30/08. Funding for FY08-09 pending State notification.	
			BH-Behavioral He	alth								50 (0.25)		Transfers from Other Dept.	\$1,154,541

Code   Code   Code   Code   Fund Title   Code   (County)   Gran Title   Source   Amount   Years   Match   Staff   Annual, 2 yr)   (comp. formula)   Notes	
AAA ADS ADS Services State Other State Other Services State Other State Other Services State Other Services State Other Services State Other Oth	
AAA   ABS	
AAA ADS ADS Services 820 Support Patherspring Act California \$451,333 \$0 \$0 Annual Allocation Profile State Other Patherspring Act California ADS ADS ADS Services 820 Support Patherspring Act California State Other Services Services Services Services 820 Support Patherspring Act California State Other Services Servic	
AAA   ADS   ADS   Services   8820   Support   Partnership Act   California   \$461,339   \$0   Annual   Allocation   Amount	ewing
AAA ADS ADS Services 8820 Support  ACCEPTION OF THE PRINT ACCEPTION OF THE P	
AAA ADS ADS Services 8820 Support State Offer PSN State of AAA ADS ADS Services 8820 Support PSN State of State of California \$176,377 \$0 Annual Allocation Prelim Allocation Allocation Prelim Allocation Allocation Prelim Allocation Prelim Allocation Prelim Allocation All	
AAA ADS ADS Services 8820 Support California \$519,363 \$0 Annual Allocation Paroles Svcs  AAA ADS ADS Services 8820 Support Court California \$519,363 \$0 Annual Allocation Paroles Svcs  AAA ADS ADS Services 8820 Support Court California \$243,013 \$0 \$0 Annual Allocation Dependency Drug State of California Alcohol and Drug Alcohol and Drug ADS Services 8840 State Other Treatment Program California State of Abuse Offender Offen	
AAA ADS ADS Services 8820 Support California \$519,363 \$0 Annual Allocation Parolee Sves FY07-08 budget continuing the funds to Dependency Drug State of Court California \$243,013 \$0 \$0 \$0 Annual Allocation Dependency Drug Court California \$243,013 \$0 \$0 \$0 Annual Allocation Dependency Drug Court California State of California State of Court California State of California State Office Court California State Office State O	
AAA ADS ADS Services 8820 Support Court California \$243,013 \$0 \$0 Annual Allocation Dependency Drug Court California \$243,013 \$0 \$0 Annual Allocation Dependency Drug Court California \$243,013 \$0 \$0 Annual Allocation Dependency Drug Court California \$1,751,774 \$0 \$0 \$0 Annual Allocation Dependency Drug Court Dependency Drug Court California \$1,751,774 \$0 \$0 \$0 Annual Allocation Dependency Drug Court Drug	
AAA   ADS   ADS   Services   8820   Support   Court   California   \$243,013   \$0   \$0   Annual   Allocation   Dependency Drug Court   California   \$243,013   \$0   \$0   Annual   Allocation   Dependency Drug Court   California   State of Abuse Offender   Dependency Drug Court   California   State Offender   State Offender   Dependency Drug Court   California   State Offender   Dependency Drug Court   California   State Offender   State Offender   Dependency Dru	on State
AAA ADS ADS Services 8840 State Other Communities Federal ADS ADS Services 9150 Other Communities Federal SAPT-Substance ADS ADS Services 9150 Other Treatment Federal S10,802,103 \$0 \$0 Annual Allocation Ender Program; allocated basis; funding started 1 basis; funding sta	county.
AAA ADS ADS Services 8840 State Other Treatment Program California \$1,751,774 \$0 \$0 \$0 \$4 Annual Allocation budgeted for Program California \$1,751,774 \$0 \$0 \$0 \$4 Annual Allocation budgeted for Program California \$1,751,774 \$0 \$0 \$0 \$4 Annual Allocation budgeted for Program California \$2,475,46 IMM SIIS and ADS ADS Services 8840 State Other General Funds California \$824,392 \$0 \$0 Annual Allocation perinatal allocation budgeted for Program California \$824,392 \$0 \$0 Annual Allocation perinatal allocation and program of California \$824,392 \$0 \$0 \$0 Annual Allocation perinatal allocation perinatal allocation perinatal allocation perinatal allocation allocation perinatal allocation allocation perinatal perina	
AAA ADS ADS Services 8840 State Other Treatment Program California \$1,751,774 \$0 \$0 \$0 \$4 Annual Allocation Treatment Program California State of Perinatal State Perinatal State Perinatal State Other State of General Funds California S824,392 \$0 \$0 Annual Allocation perinatal allocation Perinatal allocation Perinatal state of General Funds California S824,392 \$0 \$0 Annual Allocation perinatal Perinata	
AAA ADS ADS Services 8840 State Other Perinatal State State of General Funds California \$1,751,774 \$0 \$0 \$0 4 Annual Allocation Treatment Program Perinatal State Services 8840 State Other General Funds California \$824,392 \$0 \$0 Annual Allocation perinatal allocation Perinatal allocation Perinatal State State of General Funds California \$824,392 \$0 \$0 Annual Allocation Perinatal	
BH-Alcohol and Drug  State Non Competitive  BH-Alcohol and Drug  Federal Drug Free Schools & Communities Federal \$50,963 \$0 \$113,506 Annual Allocation Drug Increase Annual Allocation Drug Services  BH-Alcohol and Drug Free Schools & Communities Federal \$50,963 \$0 \$113,506 Annual Allocation Drug Increase Annual Drug Increase Annual Allocation Drug Increase Annual A	
BH-Alcohol and Drug  AAA ADS ADS Services  BH-Alcohol and Drug  Federal  AAA ADS ADS Services  SDFSC - Safe & Drug Free Schools & Communities  Federal  Federal  Federal  SDFSC - Safe & Drug Free Schools & Services  9150 Other  Communities  Federal  SAPT-Substance ADS ADS Services  Alcohol and Drug  Federal  AAA ADS ADS Services  Alcohol and Drug  Federal  AAAA ADS ADS Services  BH-Alcohol and Drug  BH-Alcohol and Drug  BH-Alcohol and Drug  Federal  AAAA PHL  Public Health  8955 State-Grants  SDFSC - Safe & Drug Free Schools & SDFSC - Safe & On Calendar Yr ending on Calendar Yr ending and Calendar Yr ending and Calendar Yr ending and Calendar Yr ending and Calendar Yr ending allocation allocation and Calendar Yr ending allocation allocation services  \$10,802,103 \$6,143,338  \$113,506 Annual  Allocation  \$10,802,103 \$6,143,388  Annual  Allocation  A	
AAA ADS ADS ADS Services 9150 Other Schools & Communities Federal \$50,963 \$0 \$113,506 Annual Allocation 2007. Brighter Futures \$10,802,103 \$6,443,3 allocation discr + \$2,27 alloca prevent + \$30,00 fml/cl + \$418,019 prelim 3llocation discr + \$408,289 ADS Services 9150 Other Treatment Federal \$10,802,103 \$0 \$0 Annual Allocation 2007. Brighter Federal Advantage on Calendar Yr ending 2007. Brighter Futures \$10,802,103 \$0 \$113,506 Annual Allocation 2007. Brighter Futures \$10,802,103 \$0	
AAA ADS ADS Services  Alcohol and Drug Services  ADS ADS Services  Alcohol and Drug Services  Alcohol and Drug Services  Alcohol and Drug Services  ADS Services  BH-Alcohol and Drug Services  BH-Alcohol and Drug Services  AAA PHL PHL Public Health  B955 State-Grants  Brug Free Schools & Communities  Federal Services  Brug Free Schools & Communities  Federal Services  SAPT-Substance ADS Services  ADS Services  ADS Services  ADS Services  BH-Alcohol and Drug Subvention & Treatment  Federal Services  SAPT-Substance ADS Services  ADS Services  Brug Free Schools & Communities  Federal Services  SAPT-Substance ADS SAPT-Substance ADS Services  ADS Services  ADS Services  ADS Services  BH-Alcohol and Drug Subvention/Collabor CA Dept. of Health Svcs.  SERVICED SERVICES  HIMM Subvention  Federal Services  SUBVention/Collabor CA Dept. of Health Svcs.  SERVICED SERVICES  ANNUAL Competitive  MM Subvention	ital \$4,730,798
AAA ADS ADS Services 9150 Other Communities Federal \$50,963 \$0 \$113,506 Annual Allocation 2007. Brighter Futures \$10,802,103 = \$6,443,3 allocation discr + \$2,27 alloca prevent + \$3,00 prelim \$671,170 prelim all per prelim all CIW + \$428,0 adolescent + \$408,289 AAA ADS ADS Services 9150 Other Treatment Federal \$10,802,103 \$0 \$0 Annual Allocation p36.    BH-Alcohol and Drug   Federal Abuse Prevention & Treatment Federal \$10,802,103 \$0 \$0 Annual Allocation p36.    BH-Alcohol and Drug   Federal Abuse Prevention & Treatment Federal \$10,802,103 \$0 \$0 Annual Allocation p36.    BH-Alcohol and Drug   Federal Abuse Prevention & Treatment Federal \$10,802,103 \$0 \$0 Annual Allocation p36.    BH-Alcohol and Drug   Federal Abuse Prevention & Treatment Federal \$10,802,103 \$0 \$0 Annual Allocation p36.    BH-Alcohol and Drug   Federal Abuse Prevention & Treatment Federal \$10,802,103 \$0 \$0 Annual Allocation p36.	imbursed
\$10,802,103 = \$6,443.	ember 31,
allocation discr + \$2,27 alloca prevent + \$30,00 fint/cl + \$418,019 prelim \$671,170 prelim all per prelim all CiW + \$428,0 adolescent + \$408,289 AAA ADS ADS Services 9150 Other Treatment Federal \$10,802,103 \$0 \$0 Annual Allocation p36.  BH-Alcohol and Drug  Federal Non Competit July 1 - June 30. \$612, \$437,546 IMM SIIS and Health Svcs. \$612,546 \$0 \$0 8.5 Annual Competitive IMM Subvention	
BH-Alcohol and Drug  Federal Non Competitive  Immunization Subvention/Collabor CA Dept. of Health Svcs. \$612,546 \$0 \$0 8.5 Annual Competitive IMM Subvention	72 Prelim relim all HIV + 5127,366 prelim all
AAA PHL PHL Public Health 8955 State-Grants attive Health Svcs. \$612,546 \$0 \$0 8.5 Annual Competitive IMM Subvention	
AAA PHL PHL Public Health 8955 State-Grants attive Health Svcs. \$612,546 \$0 \$0 8.5 Annual Competitive IMM Subvention	Total \$10,853,066
AAA PHL PHL Public Health 8955 State-Grants alive Health Svcs. \$612,546 \$0 \$0 8.5 Annual Competitive IMM Subvention	
	3 1
	3 1
SIIS - Immunization CA Dept. of	3 1
AAA PHL Public Health 8955 State-Grants Registry Health Svcs. \$281,250 \$0 \$0 3.6 Annual Competitive July 1 - June 30. IMM C	3 1
	75,000
Regional Nutrition CA Dept. of	75,000
AAA PHL PHL Public Health 8955 State-Grants Network (RNN) Health Svcs. \$1,043,000 \$0 \$0 8.0 3 yr. Competitive FFY Oct. 1 - Sep 30. No	r5,000
AAA PHL PHL Public Health 8955 State-Grants Outreach Planning \$75,000 \$0 \$0 2.6 5 year Competitive RH Teensmart	r5,000
AAA PHL PHL Public Health 8955 State-Grants SCIP DHS \$55,600 \$0 \$0 0.715 year Competitive RH SCIP	r5,000
DHS - Office	r5,000
Male Involvement of Family	r5,000
AAA PHL Public Health 8955 State-Grants Program Planning \$100,000 \$0 \$0 0.7 5 year Competitive RH Male Involvement	r5,000

Grant Inventory
Administrative/Executive

Fund Code	Dept Code	ORG Code	Fund Title	Obj.	Revenue Source Title (County)		Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)		Totals
		19585		T T	(COUNTY)	Committee Commit		AMOBIL	Tears	mateur	O.C.	Primuer, £ yij	(comp, romaia)	Notes	rotais
AAA	PHL	PHL	Public Health	8955	State-Grants	Information & Education	DHS - Office of Family Planning	\$100,000	\$0	\$0	1.0	5 year	Competitive	RH Information and Education.	
						Tuberculosis Control	CA Dept. of							July 1 - June 30, \$311,762= \$273,236 TB Subvention and \$38,526 sent to Obj Code 8690 (Aid	
AAA	PHL	PHL	Public Health	8955	State-Grants	Grant	Health Svcs.	\$311,762	\$0	\$0	3.4	Annual	Competitive	From Government Agencies)	
ΔΔΔ	PHL.	PHL	Public Health	8955	State-Grants	AID\$ Early Intervention Program	DHS - Office of AIDS	\$361,500	\$0	\$0	3.3	3 year	Competitive	AIDS early intervention	
ААА	PHL.	PHL	Public Health	8955	State-Grants	AIDS Education and	DHS - Office of AIDS	\$688.757	\$0	\$0	6.8	3 уеаг	Competitive	Includes \$80,000 for Neighborhood Intervention Funding. AIDS prev	
AAA	PHL	PHL	Public Health				DHS - Office	\$265,644	\$0			3 year	Competitive	AIDS Title II	
ААА	PHL	PHL	Public Health	0055	01.10.00.01	AIDS Surveillance	DHS - Office of AIDS	\$235,000	\$0	\$0	2.0	3 year	Competitive	AIDS Surveillance	
AAA	PHL		Public Health			Dental Disease Prevention Program	DHS-Office of Dental Health Services	\$209,700	\$0	\$0		3-year	Competitive	To provide dental health education, dental screenings, tooth brushings, nutrition, dental safety, and dental sealants to children enrolled in participating schools. CH Dental Grant	
AAA	PHL.	PHL	Public Health	8955	State-Grants	Reproductive Health Challenge Grant	CA Dept. of Health Svcs.	\$210,000	\$0	\$0	0.0	Annual	Competitive		
(90) (56	(in the part	(2011)	PH-Public Health				9 8 10 55			146 (910)			a (1 a) (1 a)	State Competitive Total	\$4,549,759
AAA	PHL	PHL	Public Health	8955	State-Grants	Childhood Lead Poisoning Prevention Program	Department of Health Services	\$446,800	\$0	\$0	5.5	3 year	Allocation	To provide case management to lead poisoned children, CH Blood Lead Program.	
ААА	PHL	PHL	Public Health			CHDP/EPSDT	Department of Health Services	\$2,718,030				Annual	Allocation	To provide administrative functions related to EPSDT and CHDP. \$2,718,030 = \$2,703,930 to CH EPSDT and \$14,100 to CH CHDP.	
AAA	PHL	PHL	Public Health			Medical Outreach, Enrollment, Retention & Utilization - OERU (0316)	Department of Health Services	\$2,018,600	\$0	\$0	11.0	2/5/07 - 6/30/09	Allocation	Medi-Cal and Health Families Outreach and Education Services. OERU	
AAA	PHL	PHL	Public Health	8955	State-Grants	California Nutrition Network (LIA)	CA Dept. of Health Svcs.	\$494,987	\$0	\$989,974	6.0	3 уг,	Affocation	FFY Oct. 1 - Sep 30, Nutrition Network	

									Amount						
Fund	Dept Code	ORG Code	Fund Title	Obj.	Revenue Source Title	0.000 0.000	Grant Funding		Over From Prior	Local		Frequency (1-time,	Туре		
Code AAA	PHL	PHL	Public Health	<b>Code</b> 8955	(County) State-Grants	Grant Title Project LEAN	Source CA Dept. of Health Svcs.	Amount \$18,000	Years \$0			Annual, 2 yr	(comp, formula)  Allocation	Program learned after budget this grant will be \$20,000. Nutrition Project Lean.	Totals
ААА	PHL	PHL.	Public Health	8955	State-Grants	Preventive Health Care for the Aging	CA Dept. of Health Svcs.	\$121,000	\$0	\$324,100	4.9	3yr.	Allocation	To provide health screenings, assessment, nutritional and safety education to the elderly. Aging PHCA.	
AAA	PHL	PHL.	Public Health	8955	State-Grants	Maternal, Child and Adolescent Health Program	DHS - Maternal, Child and Adolescent Health/OFP Branch	\$495,100	\$0	\$279,778	6.9	3-уеаг	Allocation	MCAH, BIH, and AFLP are combined into one master application that is submitted every three years. Budgets and scopes of work for each program are reported separately, on an annual basis, MH BIH	
AAA	PHL	PHL.	Public Health	8955	State-Grants	Black Infant Health (BIH) Project	DHS - Maternal, Child and Adolescent Health/OFP Branch	\$862,800	\$0	\$249,031	14.4	3-year	Allocation	MCAH, BIH, and AFLP are combined into one master application that is submitted every three years. Budgets and scopes of work for each program are reported separately, on an annual basis. MH BIH.	
AAA	PHL	PHL	Public Health	8955	State-Grants	Adolescent Family Life Program (AFLP)	DHS - Maternal, Child and Adolescent Health/OFP Branch	\$1,869,300	\$0	\$455,225		3-year	Allocation	To improve health outcomes for infants born to teen mothers; assist teens to become nurturing parents within a healthy, non-violent relationship; encourage clients to remain in or re-enroll in school; and reduce the incidence of early, repeat, and/or unplanned pregnancies. PALS AFLP	
ААА	PHL	PHL	Public Health	8955	State-Grants	WIC Supplemental Nutrition Program	CA Dept. of Health Svcs.	\$9,832,516	\$0	\$0	142.0	3 ут.	Formula	FFY Oct. 1 - Sep 30. Nutrition WIC	
ААА	PHL	PHL	Public Health	8955	State-Grants	AIDS Drug Assistance Program	DHS - Office of AIDS	\$23,529	\$0	\$0	0.5	Annual	Formula	AIDS Drug	
AAA	PHL	PHL	Public Health	8955	State-Grants	AIDS Antibody Testing	DHS - Office of AIDS	\$230,000	\$0	\$0	2,9	3 уеаг	Formula	Maximum grant amount is \$303,500 for fee-for-service testing. However budget amount reduced to \$230,000 based on ability to spend due to # of tests completed. AIDS Antibody Testing April 1 - March 31 / Funding for 3	To the state of th
AAA	PHL	PHL	Public Health	8955	State-Grants	Ryan White CARE Act, Title II	State Office of AIDS	<b>\$</b> 483,410	\$0	\$0	1.0	3 Year	Formula	years, but amount is amended every year / w/ PH clinic factored out. RWCA Title II	
AAA	PHL	PHL	Public Health	8955	State-Grants	Local Enforcement Agency Grant Application EA-18	Integrated Waste Management Board (CIWMB)	\$43,700	\$0	\$0	1.0	1-time	Formula	July 1 - June 30. Waste-CIWMB	

Fund Code	3 59002 50006533	ORG Code	Fund Title	Оы.	Revenue Source Title (County)		Grant Funding Source		Amount Carried Over From Prior Years	Local		Frequency (1-time, Annual, 2 yr)	Type (comp. formula)	Notes	Totals
AAA	PHL	PHL	Public Health	8955		Program for Children in Foster Care	Department of Health Services	\$1,498,900	\$0	\$0	13.5	Annual	Allocation	To provide comprehensive case management services to children in out-of-home placement. FSS Foster Care	
AAA	PHL	PHL	Public Health	8955		Underage Drinking/Driving Prevention	Office of Traffic Safety	\$27,000		\$0	0,3	2 year	Allocation	ends 9/30/07. ADAP OTS underage	
ААА	PHL	PHL	Public Health	8955	State-Grants	OTS Child Safety Seat	Office of Traffic Safety	\$209,102		\$0	0.3	2 year	Allocation	ends 9/30/07. FSS OTS child safety	
AAA	PHL	PHL	Public Health		Op Trans In (from Special Revenue Fund)	CDC Preparedness	CA Dept Health SVC	\$1,943,231	\$278,043	\$0	16.6	Annual	Allocation	Grant FY Aug 31 - Aug 30	
AAA	PHL	PHL	Public Health				CA Dept Health SVC	\$569,791	\$0	SO	1.5	Annual	Allocation	Grant FY Aug 31 - Aug 30. CRI 06/07.	
ААА	PHL	PHL	Public Health		Op Trans In (from Special Revenue Fund)	Pandemic Influenza	CA Dept Health SVC	\$761,286	\$0	\$0	6.4	Annual	Allocation	Grant FY Aug 31 - Aug 30. Pandemic Flu 06/07.	
AAA	PHL	PHL	Public Health		Operating Transfer In	Comprehensive Tobacco Control Plan	OTIS	\$401,454		\$0	4.8	3 yr	Allocation	Turn Special Revenue Fund	
ААА	PHL	PHL	PH-Public Health Public Health		Federal - Grants	Lead Hazard Control Grant Program	Department of Health Services	\$1,104,000	\$0	\$38,777	2.4	3 year	Competitive	State Non Competitive Total  To identify and rehabilitate 135 homes countywide containing lead hazards. CH HUD Lead Reduction	\$25,068,536

Fund Code	Dept Code	ORG Code	Fund Title	Obj.	Revenue Source Title (County)	Grant Title	Grant Funding Source			Local Match		Frequency (1-time,	Type (comp, formula)		Totals
						Health Center			7.00.0		141911	(Amiton), <b>2.3</b> 17	(comp, totthula)	To provide comprehensive school-	IOURS
1		l			1	Cluster Project						7/1/02 -		based clinical services in Adelanto.	
AAA	PHL	PHL	Public Health	9094	Grants	Adelanto	US BPHC	\$314,600	\$0	\$0	2.0	2/28/09	Competitive	SH Adelanto School.	
AAA	PHL	PHL	Public Health	9094	Federal- Grants	Title X Birth Control Services	California Family Health Council	\$511,600	\$0	\$0	4.0	3 4005	Compositivo	CY 1/1 - 12/31 - Non competitive application required annually for years 2 & 3. Combined in Budprep as line item RH Title X, Chlamydia (\$511,600 + \$52,700 = \$564,300).	
AAA	PHL	PHL	Public Health		Federal- Grants	Chlamydia Project	California Family Health Council	\$511,500 \$52,700		\$0		3 year	Competitive  Competitive	SST1,600 + \$52,700 = \$604,300). (CYT/1 - 1231 - Non compelitive application required annually for years 2 & 4. Combined in Budprep as line item RH Title X, Chlamydia ( \$511,600 + \$52,700 = \$664,300).	
AAA	PHL	PHL	Public Health		Federal- Grants	CARE Act - Title III	Department of Health and Human Services	\$516,298				Annual	·	CY 1/1 - 12/31 - Non competitive application required annually for vears 2 & 3. AIDS Title III	
AAA	PHL	PHL	Public Health	9094	Federal- Grants	CARE Act - Title I	Department of Health and Human Services	\$714,593	\$0	<b>\$</b> 0	5.2	Annual	Competitive	AIDS Title I	
AAA	PHL	PHL	Public Health	9094	Federal - Grants	Ryan White CARE Act, Title I	Dep. of Health & Human Services, Health Resources and Services Admin.	<b>\$6,357<sub>,</sub>137</b>	\$0	\$0	8.0	Annual		March 1 - Feb. 28 / w/PH clinic factored out. Title I	
			PH-Public Health											Federal Competitive Total	\$9,570,928

Grant Inventory
Administrative/Executive

					Revenue		Grant		Amount Carried Over From				Frequency			
Fund	Dept	ORG		Obj.	Source Title		Funding		Prior	Local			(1-time,	Туре		ti in the state of
Code	Gode	Gode	Fund Title	Code	(County)	Grant Title	Source	Amount	Years	Match	Sti	aff	Annual, 2 yr)	(comp. formula)	Notes To provide training and education to physicians and healthcare providers to promote screening and assessment for prenatal care	Totals
AAA	PHL	PHL.	Public Health	9425	E .	P-SART MOU with First 5	First 5 San Bernardino	\$122,600	\$0		30	1.0	1-year	Competitive	patients that are abusing substances. MH-first 5 SART	
AAA	PHL	PHL	Public Health	9972	Health Svcs Fees - Other	Coordinated Asthma Referral and Education Program	South Coast /	\$166,800	\$0		60	2.0	3 year	Competitive	To provide asthma education and home visits to children in the West End of SBC.	
			PH-Public Health												Other Gov. Agencies Competitive Total	\$289,400
AAA	PHL	PHL	Public Health		Health Svcs Fees - Other	Housing Opportunities for Persons with AIDS	City of Riverside	<b>\$</b> 937,057	\$300,000	\$	50	0.3	Annual	Allocation	300K is one time money from previous year's). AIDS Contract-HOPWA	
AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	Contract with Fontana USD	Fontana USD	\$25,000	\$0	•	30	0.3	1-year	Cost Reimbursement	To provide dental screenings, administer fluoride varnish, and provide dental health education to preschool and kindergarten children for the Fontana Unified School District. CH School Readiness.	
AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	Contract with Rialto	Rialto USD	\$22,000	\$0	4	50	0.2	1-year	Cost Reimbursement	To provide dental screenings, administer fluoride varnish, and provide dental health education to preschool and kindergarten children for the Rialto Unified School District. MH-Rialto USD SReady	
AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	Cal-Safe	Chaffey Joint Unified School District	\$3,599			50		1-year	Cost Reimbursement	To coordinate a baby clinic, provide referrals to WIC, provide TB skin tests, and provide Cal-Learn orientation for pregnant students of Chaffey Joint USD. SB County Schools (pmp) \$3,599 + \$5,601 = \$9,200	
AAA	PHL	PHL.	Public Health		Health Svcs	Cal-Safe	Chino Valley USD	\$5,601	\$0		30		1-year	Cost Reimbursement	To assist pregnant teens obtain immunizations and health examinations, and provide on-going health screenings, as required. SB County Schools (pmp). \$3,599 + \$5,601 = \$9,200	
AAA	PHL	PHL	Public Health	9972	Health Svcs Fees - Other	Periodic Assistance for Newborn w/Drug, Alcohol Exposure- PANDA (0302)	Children's Fu	\$160,900	\$0	\$	60		7/1/06 - 6/30/07	Allocation	Provides PHN case management to women identified through State-mandated (SB90) Perinatal Alcohol Drug Risk Assessment program. Funding from PANDA grant is used as match to draw additional EPSDT dollars.  Other Gov. Agencies Non	·

									Amount						(1) (A) (B)
Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
AAA	PHL	PHL	Public Health	9972	Other Grants - Prvt Agency	Planning for Change	The California Endowment	\$20,000	\$0	\$6	0.3	1-time	Compelitive	Funded staffing by program: .2 FTE = HCM (29); .1 FTE = NUT (06). CA Endowment.	
AAA	PHL	PHL	Public Health	9972		Independence for Family Health	Children's Fund	<b>\$</b> 184,900	\$0	\$1	2.6	6 month	Competitive	To provide case management services to homeless families; including referral for housing, health and social services assistance. Also includes assistance with transportation when needed. PHN-children's fund	
			PH-Public Health					(10) (4) (h) (h)					100	Foundation Competitive Total	\$204,900
AAA	PHL	PHL	Public Health		Other Grants - Prvt Agency	Project LEAN	Public Health Institute	\$20,000	\$0	\$0	0.2	Annual	Allocation	Program learned after budget this grant will not be renewed. Nutr-PHI	
AAA	PHL	PHL	Public Health	ŧ i	Other Grants - Prvt Agency	Dental Health Foundation Grant	Dental Health Foundation	\$450,000	\$0	\$6	6.5	3-year	Non-competitive	To provide dental health education, dental screenings, tooth brushings, nutrition, dental safety, and dental sealants to project participants Dental Health Foundation.	
			PH-Public Health		6 8 8 6				90 (50 )53			(8) (8) (8) (8)		Foundation Non Competitive Total	\$470,000
	F3.21				Reimburseme nt from another County		San Bernardino County Transitional Assistance	64 700 000		6				To provide case management services to pregnant and parenting teens to help them graduate from high school. \$1,700,000 = \$1,502,100 Obj Code 5011 Cal- Learn; \$93,900 Obj Code 5013 Cal-	
AAA	PHL	PHL	Public Health		Department Reimburseme nt from another	Cal-Learn	Department	\$1,700,000	\$0	\$0	19.1	1-year	Allocation	Learn; \$104,000 Obj Code 5015. \$295,504 = \$246,394 Obj Code 5011 from AAA ADS ADS; \$24,471 Obj	WWW.
AAA	PHL	PHL	Public Health	5000		Alcohol & Drug Abuse Prevention	Behaviora! Health	\$295,504		\$(	3.3	1 yr	Allocation	Code 5013 from AAA ADS ADS; \$24,639 5015 from AAA ADS ADS.	
AAA		PHL	Public Health		Reimburseme nt from another County	Brighter Futures Project	Behavioral Health	\$50,000		\$6		5 year	Allocation	ends 12/31/07, \$50,000 = \$39,381 Obj Code 5011 from AAA ADS ADS; \$6,843 Obj Code 5013 from AAA ADS ADS; \$3,775 5015 from AAA ADS ADS. TO provide AFLP services to	The state of the s
AAA	PHL	PHL	Public Health	5000	nt from another County	Probation/AFLP Collaboration (Detention and Assessment Centers)	San Bernardino County Probation Department	\$28,600	\$0	\$0	0.4	2-year	Cost Reimbursement	pregnant and parenting teens in San Bernardino County detention facilities. \$28,600 = \$25,800 Obj Code 5011 from AAA PRB PRB (MCAH Program); \$2,800 Obj Code 5013 from AAA PRB PRB (MCAH Program).	

# **ECONOMIC DEVELOPMENT AGENCY**

	Funding		Non		
Department	Source	Competitive	Competitive	Total	Percent
					-
ECONOMIC DEVELOPMENT	State	\$ -	\$ 3,100,000	\$ 3,100,000	10%
	Federal	\$ -	\$ 27,749,326	\$ 27,749,326	90%
Totals		\$ -	\$ 30,849,326	\$ 30,849,326	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 30,849,326	
ADEAL DEVENUE FUNDA			A 10 000 110	<b>A</b>	

SPECIAL REVENUE FUNDS Workforce Development	State Federal	\$ \$	424,145 79,458	\$ \$	13,008,410 -	\$ \$	13,432,555 79,458	99% 1%
Totals Percents		\$	503,603 4%	\$	13,008,410 96%	\$	13,512,013	
Transfers from other Department Grants						\$	-	
Total Grant Funding						\$	13,512,013	

Total Economic Development					
Agency Group	State	\$ 424,145	\$ 16,108,410	\$ 16,532,555	37%
	Federal	\$ 79,458	\$ 27,749,326	\$ 27,828,784	63%
Totals		\$ 503,603	\$ 43,857,736	\$ 44,361,339	
Percents		1%	99%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 44,361,339	



## **Economic Development Agency Detail**

					Revenue				Amount Carried			Frequency	Туре		
Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Source Title (County)	Grant Title	Grant Funding Source		Over From	Local Match		(1-time, Annual, 2 yr)	(comp, formula)	Notes	Totals
			CDH - Cedar					·							
S-1			Gien Water/Road Improvement			Disaster Recovery	State Department of Housing and Community								
SEI	ECD	ECD	Grant	8955	State Grants	Initiative Grant	Development	\$3,100,000	\$0	\$0	1.0	1- time	Allocation		
ulikuskis	<b>.</b>	I	Economic Develo	opment			Γ							State Non Competitive Total \$7,275,000 of which	\$3,100,000
			СДН - НОМЕ		Federal	Home Investment	HUD - Office of Community Planning , Office of							\$4,251,007 is new and \$3,023,993 carried over from	
SAS	ECD	ECD	Program	9094	Grants	Partnership Program Community	Affordable Housing Program	\$7,275,000	\$3,023,993	\$0	3.0	Annual	Altocation	previous year.	
SAT	ECD	ECD	CDH - Blight Abatement	9094	Federal Grants	Development Block Grant	HUD - Office of Community Planning and Development	\$90,000	\$90,000	\$0	0.0	Annual	Allocation	\$0 new and \$90,000 carried over from previous year.	
			CDH - General		Federal	Community Development Block	HUD - Office of Community								] [
SAU	ECD	ECD	Administration	9094	Grants	Grant	Planning and Development	\$1,600,000	\$0	\$0	12.0	Annual	Allocation		
	Arts Management Communication of the Communication		A THE PROPERTY OF THE PROPERTY	**************************************				And the contract of the contra						Carry-over has been committed to projects. \$18,000,000 of which \$6,571,128 (\$6,613,417-	
			CDH - CDBG		Federal	Community Development Block	HUD- Office of Community							\$42,289) is new and \$11,428,872 carried over from	
SBA	ECD	PROJ	Projects CDH - Code	9094	Grants	Grant Community	Planning and Development	\$18,000,000	\$11,428,872	\$0	21.5	Annual	Allocation	previous year.	
SBC	ECD	ECD	Enforcement Program	9094	Federal Grants	Development Block Grant	HUD - Office of Community Planning and Development	\$279,589	\$279,589	\$0	0.0	Annual	Allocation	\$0 new and \$279,589 carried over from previous year.	
SBD	ECD	ECD	CDH - Emergency Shelter Grant	9094	Federal Grants	Emergency Shelter Grant	HUD - Office of Community Planning and Development	\$354,737	\$26,978	\$0	0.0	Annual	Altocation	\$354,737 of which \$327,759 is new and \$26,978 carried over from previous year.	***************************************
			CDH - Economic			Economic	HUD - Office of Community Planning and Development,		-		-	, ;;			
scs	ECD	ECD	Development Initiative Grant	9094	Federal Grants	Development Initiative Grant	Office of Economic Development	\$150,000	\$150,000	\$0	0.0	1- time	Allocation	\$0 new and \$150,000 carried over from previous year.	
351660			Economic Devel	opment									6.6 2.6	Federal Non Competitive Total	\$27,749,326
CAC	100	iOB	Workforce	905"	State Grass	Manufacturing Class	Sub agreement with SB	000.004				15.0000	Campotiti	SB VC Contract.	
SAC	JOB	JOB	Development Workforce		State-Grant	Manufacturing Skills	Community College District California Employment	\$93,004		\$0		1.5 years	Competitive	New Employment Training	
SAC	JOB	JOB	Development	8955	State-Grant	SCLA ETP Grant	Training Panel	\$89,500	-	\$0	0.0	2 years	Competitive	Program	
SAC	JOB	JOB	Workforce Development	8065	State-Grant	WIA 15% Governor's Discretionary Funds	Sub agreement with Cal	\$241,641		\$0	0.0	2.5 years	Competitive	WIA 15% Discretionary Nursing Program	
3, 3	1900	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		gradiens.	State State	13.150ronormay r drids	- San Carrotton	0241,041	,	, 50	3.0	1-0 70003	1 Son Pennive		
			Special Revenue				State of California							State Competitive Total	\$424,145
SAC	JOB	JOB	Workforce Development	8955	State-Grant	WIA Title I Youth	Employment Development Department - Workforce Investment Division	\$3,942,210	\$251,257	\$0	6.8	2 year	Formula	Title I-Y Youth \$3,690,953 new and \$251,257carried over from previous year.	
0.1.0			Warkforce				State of California Employment Development Department - Workforce						TOTAL	Title I-A: Adult \$3,618,732 new and \$723,746 carried over	
SAC	JOB	JOB	Development	8955	State-Grant	WIA Title I Adult	Investment Division	\$4,342,478	\$723,746	\$0	38.7	2 year	Formula	from previous year.	

# **Economic Development Agency Detail**

	CVSROVANIANSANA	ORG Code	Fund Title	Оыј.	Revenue Source Title (County)	Grant Title	Grant Funding Source		Amount Carried Over From Prior Years	100000000000000000000000000000000000000	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
SAC	JOB	JOB	Workforce Development	8955	ŀ	WIA Title I	State of California Employment Development Department - Workforce Investment Division	\$4,339,482	\$723,247	\$0	37.3	2 уеаг	Formula	Title I-D: WIA Dislocated Workers \$3,616,235 new and \$723,247 carried over from previous year.	realistering the extension services
SAC	JOB	E	Workforce Development	8955		Rapid Response PA	State of California Employment Development Department - Workforce Investment Division	\$317,584		\$0		2 year	Formula	Title I-D: WIA Rapid Response.	
SAC	JOB	JOB	Workforce Development	8955		Special WIA Grant- Disability Prgm	State of California Employment Development Department - Workforce Investment Division	\$66,656		\$0	0.8	2 year	Formula	Title I-W WIA Demonstration Project	
			Special Revenue	1		56.00				in dia		100 100 100 100		State Non Competitive Total	\$13,008,41
SAC	JOB	JOB	Workforce Development	9094	Federal-Grant	Earmark Speciality-	Department of Labor- Employment and Training Administration	\$39,458	\$39,458	\$0	0,2	2 year	Competitive	Earmark Specialty (DOL) \$0 new and \$39,458 carried over from previous year.	
SAC	JOB		Workforce Development	9094	t		Sub agreement with CA Space Authority	\$40,000		\$0	0.3	3 year	Competitive	CA Space Authority sub- agreement under WIRED initiative.	
			Special Revenue									0.073.0		Federal Competitive Total	\$79,45

# **HUMAN SERVICES**

Danautmant	Funding	Compositivo	Non Competitive	Total	Downant
Department	Source	Competitive	Competitive	ı Otai	Percent
AGING AND ADULT SERVICES	State	\$ -	\$ 1,990,840	\$ 1,990,840	22%
AGING AND ADOL! SERVICES	Federal	\$ -	\$ 7,242,988	\$ 7,242,988	78%
Totals		\$ -	\$ 9,233,828	\$ 9,233,828	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 9,233,828	
CHILD SUPPORT SERVICES	State	\$ -	\$ 13,514,487	\$ 13,514,487	34%
	Federal	\$	\$ 26,234,004	\$ 26,234,004	66%
Totals		\$ -	\$ 39,748,491	\$ 39,748,491	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 39,748,491	
ENTITLEMENT PAYMENTS	State Federal	\$ - \$ -	\$ 9,450,313 \$ 34,892,191	\$ 9,450,313 \$ 34,892,191	21% 79%
Totals	reuerar	\$ -	\$ 44,342,504	\$ 44,342,504	13/0
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 44,342,504	
Total Grant Funding				Ψ 44,042,304	
PRESCHOOL SERVICES	State	\$ -	\$ 5,436,988	\$ 5,436,988	14%
	Federal	\$ -	\$ 33,304,461	\$ 33,304,461	86%
Totals Percents		\$ -	\$ 38,741,449 100%	\$ 38,741,449	
Percents		0 /8	100 /6		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 38,741,449	
Total Human Services	State	\$ -	\$ 30,392,628	\$ 30,392,628	23%
Totals	Federal	<u>\$</u> -	\$101,673,644 \$132,066,272	\$101,673,644 \$132,066,272	77%
Totals Percents		0%	100%	ψ102,000,2/2	
		-74			
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$132,066,272	



## **Human Services Detail**

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title		Grant Funding	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 vr)		Notes	Totals
	***************************************					Title III C-1									101013
			Aging & Adult			Senior	CA Dept of					Annual			
AAF	OOA	NUT	Svcs	8955	State - Grants	Nutrition	Aging	\$77,089	<b>\$</b> 0	\$0		Allocation	Formula	2. Area Plan Contract	
Ì	İ	i		·		Title III C-2	1								1
			Aging & Adult			Senior	CA Dept of					Annual			
AAF	OOA	NUT	Svcs		State - Grants		Aging	\$38,921	\$0	\$0		Allocation	Formula	2. Area Plan Contract	
	***************************************	ĺ	Aging & Adult			Title IIIB	CA Dept of					Annual			1
AAF	OOA	OMB	Svcs		State - Grants		Aging	\$113,079	\$0	\$0	<u> </u>		Formula	2. Area Plan Contract	<u> </u>
İ	1	Ì.	Aging & Adult			Title VIIB	CA Dept of			ļ		Annual			
AAF	OOA	OMB	Svcs	8955	State - Grants		Aging	\$1,040	\$0	\$0	3.90	Allocation	Formula	2. Area Plan Contract	]
					ļ	Title VIIA					İ	l			ļ
			Aging & Adult			Elder	CA Dept of			<b>.</b>		Annual			
AAF	OOA	OMB	Svcs	8955	State - Grants	Abuse&Prev	Aging	\$9,276	\$0	\$0	<u> </u>	Allocation	Formula	2. Area Plan Contract	
			A! B A -!-!4	l		Penalty	04 5								[
		0.45	Aging & Adult		0	Citation	CA Dept of	207 000	en.			Annual		A Di Ott	
AAF	OOA	OMB	Svcs	8955	State - Grants	Ombudsman Comm Based	Aging	\$57,290	\$0	\$0	1.00	Allocation	Formula	Area Plan Contract	-
	1	İ	4-1	i		Supt Svcs	0.0				Ì	1,			
			Aging & Adult	0055			CA Dept of	****	60	۸۵		Annual		0.4 . 5) 0.4	
AAF	OOA	OOA	Svcs		State - Grants		Aging	\$20,448	\$0	\$0	11,00		Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs		Ctota Cuanto	1	CA Dept of	#200	\$0	60		Annual	F	Aron Dina Contract	
AAF	TOUA	TOOA	Aging & Adult	6900	State - Grants	Title III C-2	Aging CA Dept of	\$803	ąυ	\$0	ļ	Aflocation Annual	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Svcs	2200	State - Grants			\$214	\$0	\$0	1	Allocation	Famula	2, Area Plan Contract	
AVAL	- OUA	TOUA .	Aging & Adult		State - Grants	Title IIID	Aging CA Dept of	\$214	ΦU	\$0	<del> </del>	Annual	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Svcs		State - Grants	ş	Aging	\$4,140	\$0	\$0		Allocation	Formula	2. Area Plan Contract	
/-/-	1004	100/	Aging & Adult		State - Grants	r rogram	CA Dept of	<b>Φ4,140</b>	ΦU	ąυ	<del>                                     </del>	Annual	COHINGIA	Z. Alea Flatt Contact	1
AAF	OOA	OOA	Svcs		State - Grants	HICAP Admin	Aging	\$12,304	\$0	\$0	j	Allocation	Formula	3. HICAP Contract	
, v. v.	1007	1007	Aging & Adult		Otate - Grants	Title V CDA	CA Dept of	912,304	Ψυ	Ψυ	<del>                                     </del>	Annual	, Jimoa	O, THOM COMMON	1
AAF	OOA	SBB	Svcs		State - Grants		Aging	\$155,758	\$0	\$0	81.88	1	Formula	1. Title V Contract	
<u> </u>	122	1	Aging & Adult				CA Dept of	4,00,,00			<del> </del>	Annual	. Januara		
AAF	looa	SBG	Svcs		State - Grants		Aging	\$55,571	\$0	\$0	20.00	Allocation	Formula	2. Area Plan Contract	
·····	T	+·	Aging & Adult			Title XIX	CA Dept of	<b>455,5</b> ,	T-			Annual	7		1
AAF	OOA	SYA	Svcs		State - Grants		Aging	\$753,946	\$0	\$0	14.00	Allocation	Formula	4. MSSP Contract	
<del></del>	<del></del>	<del> </del>	Aging & Adult		1		CA Dept of	<u> </u>	T		T	Annual	1		the second
AAF	OOA	syw	Svcs		State - Grants	HICAP	Aging	\$225,167	\$0	\$0	1	Allocation	Formula	3. HICAP Contract	

# **V**

### **Human Services Detail**

	0.000	80 (80 (89)		31935 (67/93)					Amount						
	100.000.00	60.080.00					2000 0 0 00		Carried Over		650 650 00	60.00.00.00	0.000		
	7.00			0.0000000000000000000000000000000000000	Revenue	600 1000 000 000			From				0.000		
Fund	Dept	ORG			Source Title		Grant Funding		Prior	Local		Frequency (1-time, Annual	Туре		
Code	Code	Code		Obj. Code		Grant Title		Amount	Years	Match	Staff	2 yr)	formula)	Notes	Totals
1	1		Aging & Adult				CA Dept of					Annual	- Procurence and Comment		Wildows Andrews Strategies, 1921
AAF	OOA	SYW	Svcs		State - Grants	Linkages	Aging	\$257,366	\$0	\$0	2.00	Allocation	Formula	<ol><li>Area Plan Contract</li></ol>	
	1		Aging & Adult		<u> </u>		CA Dept of					Annual			
AAF	OOA	SYW	Svcs	8955	State - Grants	ADCRC	Aging	\$160,000	\$0	\$0		Allocation	Formula	Area Plan Contract	
1	l	B. 041	Aging & Adult				CA Dept of					Annual			
AAF	OOA	SYW	Svcs	8955	State - Grants		Aging	\$23,992	\$0	\$0		Allocation	Formula	2. Area Plan Contract	
AAF	OOA	SYW	Aging & Adult Svcs	0055	C1-11- C1-11-	Senior	CA Dept of	****		00		Annual			
AAF XSSSIVSUBSASS	JUUA		034 (65 1 <i>007 (</i> 886))	90245/09205/000917097	State - Grants	Lombanion	Aging	\$24,436	\$0	\$0		Allocation	Formula	2. Area Plan Contract	0101000X
			Aging & Adul	t Svcs									State Nor	Competitive	\$1,990,840
			Aging & Adult		Federal -	Title IIIE Fam.						Annual			
AAF	OOA	FCSP	Svcs	9094	Grants	Caregiver	Aging	\$604,318	\$0	\$128,597		Allocation	Formula	2. Area Plan Contract	
			0 0 0 1		E	Title III C-1						i			
	laca		Aging & Adult	0004	Federal -	Senior	CA Dept of					Annual			
AAF	OOA	NUT	Svcs	9094	Grants	Nutrition Title III C-2	Aging	\$929,805	\$0	\$0	<u> </u>	Allocation	Formula	Area Plan Contract	
	ŀ	1	Aging & Adult		Federal -	Senior	CA Dept of			İ					
AAF	OOA	NUT	Svcs	1,000	Grants	Nutrition	Aging	\$1,147,555	®o.	\$0	İ	Annual Allocation		0 A Bl 0	
- A-A1"	1004	IVOT	Aging & Adult	9094	Federal -	Title III C-1	CA Dept of	\$1,147,000	\$0	<u> Φ</u> U		Annual	Formula .	Area Plan Contract	
AAF	OOA	NUT	Svcs	9004	Grants	NSIP	Aging	\$239,918	\$0	\$0	Ì	Allocation	Formula	2. Area Plan Contract	ĺ
	1004	(NOT	Aging & Adult	3034	Federal -	Title III C-2	CA Dept of	\$239,910	φυ	Φ.		Annual	Formula	Z. Aled Platt Cumilact	1
AAF	OOA	NUT	Svcs	9094	Grants	NSIP	Aging	\$279,578	\$0	\$0	ŀ	Allocation	Formula	2. Area Plan Contract	
7.53		1101	Aging & Adult	000,	Federal -	Title IIIB	CA Dept of	φ2/3,0/0	90	Ψ0		Annual	Unitidia	Z. Alba Flan Comiaci	
AAF	OOA	ОМВ	Svcs	9094	Grants	Ombudsman	Aging	\$35,348	\$0	\$0		Allocation	Formula	2. Area Plan Contract	
			Aging & Adult		Federal -	Title VIIA	CA Dept of	φου,υ το	Ψ5	ΨΦ	<u> </u>	Annual	Onnaid	E. FROM FIGHT OUTHERDE	<b> </b>
AAF	looa	OMB	Svcs		Grants	Ombudsman	Aging	\$61,968	\$0	\$0		Allocation	Formula	2. Area Plan Contract	
			<b>†</b>			Title VIIB	3.3	44.1	7.0	<b>_</b>					
			Aging & Adult		Federal -	Elder	CA Dept of					Annual			· .
AAF	OOA	OMB	Svcs	9094	Grants	Abuse&Prev	Aging	\$23,199	\$0	\$0	<u> </u>	Allocation	Formula	2. Area Plan Contract	
			Aging & Adult		Federal -	Title IIID	CA Dept of					Annual			
AAF	OOA	OOA	Svcs	9094	Grants	Program	Aging	\$92,401	\$0	\$0		Altocation	Formula	Area Plan Contract	
			Aging & Adult		Federal -	Title III C-1	CA Dept of	1		ŀ		Annual			
AAF	00A	OOA	Svcs	9094	Grants	Admin	Aging	\$133,407		\$33,352		Allocation	Formula	Area Plan Contract	
1	1	1	Aging & Adult		Federal -	Title III C-2	CA Dept of					Annual			Ì
AAF	OOA	OOA	Svcs	9094	Grants	Admin	Aging	\$72,267		\$18,067	<u></u>	Aliocation	Formula	Area Plan Contract	
l	l	L	Aging & Adult		Federal -	Title IIIB	CA Dept of					Annual	L		
AAF	OOA	OOA	Svcs	9094	Grants	Admin	Aging	\$137,667	\$0	\$34,417		Allocation	Formula	2. Area Plan Contract	
l			Aging & Adult		Federal -	Title IIIE	CA Dept of					Annual	l		ĺ
AAF	00A	OOA	Svcs	9094	Grants	Admin	Aging	\$59,609	\$0	\$19,807	L	Allocation	Formula	Area Plan Contract	

# **V**

### **Human Services Detail**

Fund Code	Dept Code	ORG Code	Fund Title	23414066073996412161933	Revenue Source Title	Grant Title	Grant Funding	Amount	Amount Carried Over From Prior Years	Local Match	Statf	Frequency (1-time, Antiual 2 yr)		Notes	Totals
		10000	Aging & Adult		Federal -		CA Dept of	Europii,	,,,,,,,	inaton.		Annual	(torinos)	itales	IVIAIS
AAF	OOA	OOA	Svcs		Grants	HICAP Admin	Aging	\$6,990	\$0	\$0		Allocation	Formula	3. HICAP Contract	
			Aging & Adult		Federal ~		CA Dept of					Annual			
AAF	OOA	SBB	Svcs	9094	Grants	Senior Emp	Aging	\$329,670	\$0	\$0		Allocation	Formula	Title V Contract	
AAF	OOA	SBB	Aging & Adult Svcs		Federal - Grants	Senior Emp	Nat'l Assoc. of Hispanic Elderly	\$1,046,990	\$0	\$0		Annual Allocation	Formula	5. NAHE Title V Contract	
			Aging & Adult	1	Federal -		CA Dept of					Annual	T.		
AAF	00A	SBG	Svcs	9094	Grants	Svcs	Aging	\$1,243,296	\$0	\$0		Allocation	Formula	2. Area Plan Contract	
AAF	OOA	SYA	Aging & Adult Svcs	0004	Federal - Grants	Title XIX MSSP	CA Dept of Aging	\$724,379	\$0	\$0		Annual Allocation	Formula	4. MSSP Contract	
AVAC	TOUR	SIA	Aging & Adult	9094	Federal ~	IVIOOP"	CA Dept of	\$124,378	שט	<u>φ</u> υ		Annual	romata	4. WSSP Cultiact	
AAF	OOA	SYW	Svcs	9094	Grants	HICAP	Aging	\$74,623	\$0	\$0		Allocation	Formula	3. HICAP Contract	
(60) (60) (63	1500 ISBN 1845-185	aiya silk alik	Aging & Adul	l Suce	160 - 150 p. 50 p. 61 153		48 880 98 880 688	161 (57) (57) (10)		103 (2011) (033)		100 060 000 000	Federal N	on Competitive	\$7,242,988
AAA	DCS		General		State Other Support	State Allocation	State Government	\$13,514,487	\$0	\$0	154.0	Yearly	Allocation	The annual allocation is distributed to the department on a monthly basis.	
050 (88) 003		100 MOVED	Child Suppor	t Services	(9) (6) (5) (6) (8)			480 (0) (6) (6)					State Non	Competitive	\$13,514,487
AAA	DCS		General	9150	Fed Other	Federal Allocation	Federal Government	\$26,234,004	\$0	\$0	298.0	Yearly	Allocation	The annual allocation is distributed to the department on a monthly basis.	
307 178 338			Child Suppor	t Services								80.080.00	Federal N	on Competitive	\$26,234,004
AAA	ЕТР	ETP	Entitlement Payments or Child Care		State Aid for Children	Child Care - C2AP-6050	California Department of Education	\$7,257,920	\$0	\$0	8.2	Annual	Allocation		
			Entitlement Payments or	1 1	State Aid for	1	California Department of								
AAA	ETP	ETP	Child Care	8665	Children	(timing out)	Education	\$941,706	\$0	\$0	1.6	Annual .	Allocation		
			Entitlement Payments or		State Aid for		California Department of	#4.0F0.033	#A				otta-a-di		
AAA	<u> </u> ETP	ETP	Child Care	JSON CONTRACTOR OF THE	Children	- CAPP-6055	Education	\$1,250,687	\$0	\$0	2.5	Annual	Allocation	99090.555000000000000000000000000000000	 
STATE			Entitlement P	ayments		190 (61 (60 (6)	450 276 480 550 660	100 100 100 100			0.000 660 6		State Nor	Competitive	\$9,450,313

## Human Services Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
			Entitlement			Stage 2 Federal Child	California								
AAA	ETP	ETP	Payments or Child Care	9010	Fed Aid for Children	Care - C2AP- 6050	Department of Education	\$27,040,108	\$0	\$13,152	24.6	Annual	Allocation		
AAA	ETP	ETP	Entitlement Payments or Child Care	9010	Fed Aid for Children	Care - C3AP- 6051	California Department of Education	\$4,623,029		\$0	7.4	Annual	Allocation		
AAA	ETP	ETP	Entitlement Payments or Child Care	9030	Fed Aid for Children	Alternative Payment Federal - CAPP-6055	California Department of Education	\$3,229,054	<b>\$</b> 0	\$0	33	Annual	Allocation		
		610050000	Entitlement P		42 20 60 60 6			98,000,760,000	(S) (S) (40 (S)	65 (68) (10)		6.00	voice da value an exercis	on Competitive	\$34,892,191
RSC	HPS	HPS	Preschool Services	8665	State Aid For Children	State Preschool	Department of Education Child Development Programs	\$2,425,068	\$0	\$0	527.9	Annual	formula		
RSC	HPS	HPS	Preschool Services	8735	State Aid For Agriculture	Child Nutrition	State Department of Education Child And Adult Care Food	\$2,051,083	\$0	\$0	0.0	Annual	formula		
RSC	HPS	HPS	Preschool Services	8955	State - Grants	General Center Child Care	State Department of Education Child Development	\$960,837	<b>\$</b> 0	\$0	527.9	Annual	formula		
		161 (81 (8)	Preschool Se	rvices							Section 18		State Non	Competitive	\$5,436,988
RSC	HPS	HPS	Preschool Services	I .	Fed Aid For Day Care	Head Start	Health & Human Services Administration For Children and Families	\$33,304,461	\$0	\$0	527.9	Annual	formula		
			Preschool Se	rvices						20 100			Federal N	on Competitive	\$33,304,461

Page 18 of 27

## LAW AND JUSTICE

Department	Funding Source	Competitive	Non Competitive		Total	Percent
DISTRICT ATTORNEY	State	\$ 181,395	\$ 5,082,593	\$	5,263,988	84%
	Federal	\$ -	\$ 993,586	\$	993,586	16%
Totals		\$ 181,395	\$ 	\$	6,257,574	
Percents		3%	97%			
Transfers from other Department	Grants			\$	2,112,060	
Total Grant Funding				\$	8,369,634	
LAW & JUSTICE GP ADMIN	State	\$ -	\$ 73,503	\$	73,503	1%
	Federal	\$ -	\$	\$	807,548	92%
Totals		\$ <b>1</b>	\$	\$	881,051	
Percents		0%	100%			
Transfers from other Department	Grants			\$	-	
Total Grant Funding				\$	881,051	
		 				<u></u>
PROBATION	State	\$ 1,679,010	\$	\$	1,679,010	72%
To you want of the control of the co	Federal	 316,731	\$ 	\$	662,261	28%
Totals Percents		\$ 1,995,741 85%	\$ 345,530 15%	\$	2,341,271	
Transfers from other Department	Grants			\$	3,329,460	
Tatal Cuant Familian				•	E 670 701	
Total Grant Funding		 	 	\$	5,670,731	
SHERIFF	State	\$ 2,074,367	\$ 3,881,381	\$	5,955,748	69%
	Federal	\$ 236,269	\$	\$	2,673,820	31%
Totals		\$ 2,310,636	\$	\$	8,629,568	
Percents		27%	73%			
Transfers from other Department (	Grants			\$	-	
Total Grant Funding		 	 	\$	8,629,568	
		 	<u></u>			
Total L&J Group	State	\$ 3,934,772	\$	\$	12,972,249	72%
<u></u>	Federal	 553,000	\$ 	\$	5,137,215	28%
Totals Percents		\$ 4,487,772 25%	\$ 13,621,692 75%	\$	18,109,464	
Transfers from other Department	Grants			\$	5,441,520	
Total Grant Funding				\$	23,550,984	



V	The state of the s

	····						Law and Ju	stice Group							
					Revenue				Amount Carried Over From		18	Frequenc y			
Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Source Title (County)	Grant Title	Grant Funding Source	Amount	Prior Years	Local Match	Staff	(1-time, Annual, 2 vr)	Type (comp, formula)	Notes	Totals
			District			Indian Gaming Crime	Indian Gaming Special								
AAA	DAT	DAT	Attorney	8955	State Grant	Mitigation Office	Distribution Fund	\$181,395	\$0	\$0	2.0	Annual	Comp		
1000			District Attorn	iey	25 00 00 00									State Competitive	\$181,395
AAA	DAT	DAT	District Attorney	8797	St Aid COPS	Citizen's Option for Public Safety	State of California	\$656,780	\$0	\$0	4.3	Annual	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Criminal Restitution Compact	Victim Compensation Board	\$148,510	\$0	\$0	3.0	Annuaí	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Joint Powers Agreement	Victim Compensation Board	\$507,566	\$0	\$0	11.0	Annual	Formula		
AAA	DAT	DAT	District			Spousal Abuser						<u> </u>	*	+++	
AAA	DAT	DAT	Attorney	6900	State Grant	Organized Automobile	Department of Justice	\$95,033	\$0	\$58,420	1.0	Annual	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Fraud Interdiction Program	Dept. of Insurance	\$160,000	\$0	\$0	1.0	Annual	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Vertical Prosecution Block	Office of Emergency Services	\$812,611	\$0	\$0	5.5	Annual	Formula		
			District			Victim Witness	Office of Emergency		*****						
AAA_	DAT	DAT	Attorney District	8955	State Grant	Assistance Program Automobile Insurance	Services	\$522,093	\$0	\$0	19.0	Annual	Formula	Portion Federal funds	
RIP	DAT	DAT	Attorney	8955	State Grant	Fraud Program	Dept. of Insurance	\$730,000	\$0	\$0	6.2	Annual	Formula	Applied for - may get less.	
ROB	DAT	DAT	District Attorney	8955	State Grant	Workers' Compensation Insurance Fraud Program	Dept. of Insurance	\$1,450,000	\$0	\$0	12.9	Annuai	Formula	Applied for - may get less.	
			District Attorn	iey	(4) (6) (8)		100 mg (50 kg) (50 mg)							State Non Competitive	\$5,082,593
A A A	DAT	DAT	District Attorney	0004	F	Elder Abuse Advocacy	Office of Emergency	£440.000	\$0	¢0E 000	٠.			Forder J. Bono through OFC	
AAA		DAT	District			and Outreach Program	Services	\$140,000				Annual	Formula	Federal - Pass through OES	
AAA	DAT	DAT	Attorney	9094	Federal Grant	Marijuana Suppression Special Emphasis Victim	Sheriff/OES	\$52,260	\$0	\$0	0.3	Annual	Formula	Federal - Pass through Sheriff	
AAA	DAT	DAT	District Attorney	9094	Federal Grant	Witness Assistance Program	Office of Emergency Services	\$110,000	\$0	\$27,500	2.0	Annual	Formula	Federal - Pass through OES	
AAA	DAT	DAT	District Attorney	9094	Federal Grant	Street Enforcement Program	Sheriff/OES	\$242,827	\$0	\$0	1.5	Annual	Formula	Federal - Pass through Sheriff	
			District		State &	Victim Witness	Office of Emergency					1			
AAA	DAT	DAT	Attorney	9094		Assistance Program	Services	\$448,499	\$0	\$0	19.0	Annual	Formula	Portion Federal funds	
	es in ca		District Attorr	1931-A3220-WS9			and the special state			(0.6)		S. 160 (81 (8)	00100	Federal Non Competitive	\$993,586
AAA	DAT	DAT	District Attorney	5011- 5013	Transfers In	Let's End Truancy	Probation	\$715.184	\$0	\$0		) Annual	Formula	AB 1913 5011: \$662,576; 5013: \$52,608	
		1	District	5011-										5011: \$343,633; 5013 \$8,171	
AAA	DAT	DAT	Attorney District	5013 5011-	Transfers In	CAL-MMET	Sheriff	\$351,804	\$0	\$0	2.0	Annual	Formula	from AAA SHR	
AAA	DAT	DAT	Attorney	5015	Transfers In	Welfare Fraud	HSS	\$1,045,072	\$0	\$0	6.0	Annual	Formula	Federal - Pass through HSS	074767431173411730997779
97.134,000,000		9.30000137	District Attorr	iey							10000		100000000000000000000000000000000000000	Transfers from Other Dept.	\$2,112,060

(V)

	Law and Justice Group Detail														
Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequenc y (1-time, Annual, 2 yr)	Type (comp. formula)	Notes	Totals
AAA	LNJ	LNJ	Law & Justice Group Admin	ovien((920)U	State-Grants	Juvenile Accountability Block Grant	California Corrections Standards Authority	<b>\$</b> 73,503	0.00	\$8,167	0.0	Annual	Formula	Court pays matching funds. Law & Justice Group serves as a pass through to Court.	
SDY		LNJ	Law & Justice Law & Justice Group Admin		Federal- Grants	BJA Congressional Earmark	U.S. Dept. of Justice - Bureau of Justice Assistance	\$400.004	0.00					State Non Competitive	73,503
SEC	LNJ	1	Law & Justice Group Admin Law & Justice		Federal- Grants	COPS Technology Grant	U.S. Dept. of Justice - COPS U.S. Dept. of Justice -	\$138,924 \$175,010	0.00	\$0 \$0		4 yr 2 yr	Earmark Earmark		***************************************
SII	LNJ	LNJ	Group Admin	area esperante ano	Federal- Grants	2006 COPS	COPS	\$493,614	0.00	\$0	0.0	2 yr	Earmark		
		Γ	Law & Justice	Group	Admin	MIOCR Grant -Juvenile	California Corrections							Federal Non Competitive	\$807,548
AAA	PRB	PRB	Probation	8955	State - Grants	INFO	Standards Authority	\$1,218,583		\$159,330	7.0	1-time	Comp	\$627850 to DBH	
AAA	PRB	PRB	Probation	8955	State - Grants	Drunk Driving Supervision Program(OTS)	State Office of Traffic Safety/Nat'l Hwy Safety	\$460,427		\$0	4.0	2-year	Comp		
			Probation							90/402/02/61/66/04				State Competitive	\$1,679,010
AAA	PRB PRB	1	Probation Probation	1		Gang Resistance Education and Training - GREAT Program Good Will Grant	U.S. Dept of Justice, Bureau of Justice Assistance Workforce Investment Act of 1998/Title I	\$237,731 \$79,000	•	\$23,731 \$0		1-time 1-time	Comp	match is in-kind. Portion of PO II providing GREAT curriculum	The state of the s
	ו ולם	Jr NO	Probation	0004	i ederal - Gra	COCC WIN CIGIN	ACTOR TOBOL TIBET	\$73,000		φυ	1.0	7 2016	Comp	Federal Competitive	\$316,731
AAA	PRB	PRB	Probation	9094	Federal - Grar	IMPACT Grant	DOJ Office of Justice Programs	\$345,530		\$0	2.0	1-time	Earmark	Federal Fiscal Year	
			Probation			<u> </u>	California Corrections				0.008		<u>.</u>	DBH 5013: \$288,297;	\$345,530
AAA	PRB		Probation	T	Trans In	Prop 36	Stanadards Authority Calfornia Dept of	\$2,527,897	1	·····		annual	Formula	5011-\$2,239,600	
AAA	PRB	PRB	Probation	5011	S&B Trans In	Mental Health Services	Mental Health	\$158,344		\$39,586	2.0		Formula		
AAA	PRB	PRB	Probation	5000	Trans In	Offender Treatment Program (OTP)	State - Substance Abuse and Crime Prevention Act of 2000 (SACPA - Prop 36) California Corrections	\$314,206		\$170,928	3.0	1-time	Сотр	DBH 5011\$285,642 5013 \$28,564 county match of \$170,928 will come from Mental Health Realignment funds	
AAA	PRB	PRB	Probation	5011	S&B Trans In	MIOCR Grant - Adult	Standards Authority	\$329,013		\$66,975	3.0	1-time	Comp		
	400	30, 30, 38	Probation		<u> </u>									Transfers from Other Dept.	\$3,329,460

Law and Justice Group Detail															
Fund	Dept	ORG		Obi.	Revenue				Amount Carried Over From Prior			Frequenc y (1-time,	Туре		
Code	Code		Fund Title	10.000	Source Title (County)	Grant Title	Grant Funding Source	Amount	Years	Local Match	Staff	Annual, 2	(comp. formula)	Notes	Totals
ААА	SHR	SHR	Sheriff		State	Street Enforcement & Prosecution Program	Cal Governor's Office of Emergency Services	\$522,158				Annual	Comp	Application submitted, estimated revenue	iotais
AAA_	SHR	SHR	Sheriff	8955	State	Victor Valley OHV Grant	U.S. Dept of the Interior-Bureau of Land Mgmt	\$50,000		\$0	1.0	1 1/2 yr	Comp	Application submitted, estimated revenue	
AAA	SHR	SHR	Sheriff	8955	State	Barstow OHV Grant San Diego State Univ.	California-Dept. of Parks & Recreation	\$58,000		\$0	1.0	1 1/2 year	Comp	Application submitted, included in budget but may not be funded, State being sued	
AAA_	SHR	SHR	Sheriff	8955	State	Under Age Drinking Law Rural Areas Driving Under the	California Office of Traffic Safety	\$34,391	34,391.00	\$0	0.0	Annual	Comp	Overtime pay	AMARIAN A
AAA	SHR	SHR	Sheriff	8955	State	Influence Enforcement Awarness Prog	California Office of Traffic Safety	\$48,188		\$0	0.0	Annual	Comp	Equipment and Overtime	
AAA	SHR	SHR	Sheriff	8955	State	Mentally III Offender Crime Reduction (MIOCR)	California-Corrections Standards Authority	\$1,361,63 <u>0</u>	\$310,500	\$564,171	2.0	1 1/2 year	Comp	Ttl \$1.5M \$448,887 bud in FY 06 07 and approx \$138,387 spent in FY 06-07; DBH: 5010 \$262,167; 5012 \$12,740; 5014 \$251,784;	
1000			Sheriff											State Competitive	\$2,074,367
ААА	SHR	SHR	Sheriff	8955	State	CAL MMET	Cal Governor's Office of Emergency Services Cal Governor's Office	\$896,473	\$896,473	\$0	15.0	Annual	Allocation	Remeinder of \$2.36M FY06-07, year one of three-years grant FY 07-08 year two of three-years grant 5010 \$343,633; 5012-	
AAA	SHR	SHR	Sheriff	8955	State	CAL MMET	of Emergency Services	\$2,364,000		\$0	15.0	Annual	Allocation	\$8,171 to DA	
AAA	SHR	SHR	Sheriff	8955	State	Indian Gaming-Contract Law Enforcement	San Manuel Band of Mission Indians	\$400,000		\$0	3.0	Annual	Formula	Application submitted, estimated revenue. Total grant \$1.1M difference is paid through Law Enforc Contract	
AAA	SHR	SHR	Sheriff	8955	State	Boating Safety & Enforcement Financial Aid(Subvention)	California-Dept. of Boating & Waterways	\$220,908		\$0	1.0	Annuat	Formula		
		O Province	Sheriff		T	COPS-Secure Our	U.S. Dept of Justice-					Γ		State Non Competitive	\$3,881,381
AAA	SHR	SHR	Sheriff	9094	Federal	Schools	OJP .	\$135,618	\$135,618	\$150,130	2.0	2 yr	Comp	Grant amount is \$150,130	
ААА	SHR	SHR	Sheriff	9094	Federal	Riverside DEA Grant	Office of National Drug Control Policy (ONDCP)	\$42,651	\$42,651	\$0	0.0	Annual	Comp	Overtime, Supplies, Services, Equipment	
AAA	SHR	SHR	Sheriff	9094	Federal	Botello Grant	Office of National Drug Control Policy (ONDCP)	\$58,000	\$58,000	\$0	0.0	Annual	Comp	Overtime, Supplies, Services, Equipment	
11			Sheriff		(1885 BEC 18) Gillio									Federal Competitive	\$236

1	and	luctica	Ceaus	Dotail
Law	and	Justice	Group	Detail

Fund	Dept	ORG			Revenue Source Title		Grant Funding		Committee of the Commit	Local	1000	Annual, 2	Type (comp.		
Code	Code	Code	Fund Title	Code	(County)	Grant Title	Source	Amount	Years	Match	Staff	yr)	formula)	Notes	Totals
	ĺ										1			Application submitted, estimated	
AAA	SHR	SHR	Sheriff	0004	Federal	Mariluana Suppression	It C Dont of Justice	₩448.00E			م ا	A (4)	Atlanation	revenue, CAL OES is pass-	l
·   ^	SITE	STIK	Sheriii	9094	rederal	Marijuana Suppression	U. S. Dept of Justice	\$118,905		\$0	3.0	Annual (10	Allocation	through agency	
				}		USFS Grant/PartA/ Patrol .	I IS Dant of Anniquiture								
AAA	SHR	SHR	Sheriff	9094	Federal	I .	Forest Service	\$55,000		\$0	1 00	Annual	Allocation	renews for 07-08	
17.00	10/11	101111	Onom	0004	r cuciai	Cannabis Eradication	1 01031 001 1100	φου,σου		<del></del>	<del>  "</del>	T STREET	MOGRACIA	7070731010100	
AAA	SHR	SHR	Sheriff	9094	Federal		US Dept. of Justice	\$38,548		\$0	0.0	Annual	Allocation	renews for 07-08	
1		1		1			1	<u> </u>			1	<del></del>		Original grant amount \$39,981	1
						Coverdell Forensic	Cal Governor's Office				}		 	increased by \$45,473 time	
AAA	SHR	SHR	Sheriff	9094	Federal	Sciences Improvement	of Emergency Services	\$27,377	\$27,377	\$ \$0	19.0	Annuai	Formula	extended to Oct 2007	
AAA	SHR	SHR	Sheriff	9094	Federal	Meth Lab Grant	HIDTAFEDERAL	\$675,000		\$(	Var	Annual	Formula		]
				1		IRNET High Intensity					I				
AAA	SHR	SHR	Sheriff	9094	Federal	1 2	IRNET / HIDTA	\$131,292		\$0	1.5	Annual	Formula		j l
						DNA Enhancement Grant	U.S. Dept of Justice-								
AAA	SHR	SHR	Sheriff	9094	Federal	2004 (Backlog)	OJP	\$5,851	\$5,851	\$(	0.0	Annual	Formula	Overtime pay, Med supplies	
				1		DNA Enhancement Grant			ĺ						
AAA	SHR	SHR	Sheriff	9094	Federal		OJP	\$90,842	\$90,842	\$(	0.0	Annual	Formula	Overtime pay, Med supplies	
						DNA Enhancement Grant								i	1
AAA	SHR	SHR	Sheriff	9094	Federal	2006	OJP	\$235,321	\$235,321	\$(	0.0	Annual	Formula	Equipment, Training, Supplies	
			1			Managara Amara Amara Amara Amara Amara Amara Amara Amara Amara Amara Amara Amara Amara Amara Amara Amara Amara								Equipmentttl grant amount	
	L	l					U.S. Dept. of Justice-			Ì	l	l		\$1,974,456 in 06-07 budget; this	}
AAA	SHR	]SHR	Sheriff	9094	Federal	Identix Fast ID	OCOP	\$1,059,415	0.0000000000000000000000000000000000000	0.00	<u>  0.0</u>	Annual	Formula	amt carried over.	<u> </u>
			Sheriff											Federal Non competitive	\$2,437,551



# **PUBLIC AND SUPPORT SERVICES**

Department	Funding Source	(	Competitive	<u>C</u>	Non ompetitive		Total	Percent
COUNTY LIBRARY	State Federal	\$		\$ \$	155,000	\$	155,000	100% 0%
Totals Percents		\$	- 0%	\$	155,000 100%	\$	155,000	
Transfers from other Department Grants						\$	-	
Total Grant Funding						\$	155,000	
COUNTY MUSEUM	State Federal	\$	_ _ _	\$ \$	166,700	\$	166,700	100% 0%
Totals Percents		\$	0%	\$	166,700 100%	\$	166,700	
Transfers from other Department Grants						\$	-	
Total Grant Funding						\$	166,700	
LAND USE SERVICES Code Enforcement	State Federal	\$ \$	150,000	\$ \$	-	\$	150,000	100% 0%
Totals Percents		\$	150,000 100%	\$	- 0%	\$	150,000	
Transfers from other Department Grants						\$	_	
Total Grant Funding		··-			······································	\$	150,000	
PUBLIC WORKS Transportation	State Federal	\$	8,754,187	\$	TT	\$	- 8,754,187	0% 100%
Totals Percents		\$	8,754,187 100%	\$	- 0%	\$	8,754,187	
Transfers from other Department Grants							\$2,025,000	
Total Grant Funding						\$	10,779,187	
REGIONAL PARKS  Totals  Percents	State Federal	\$ \$ \$	5,396,205	<u>\$</u>		\$ \$	5,396,205	45% 55%
Transfers from other Department Grants							\$38,688	
Total Grant Funding					<del>,</del>	\$	9,793,203	
Total Public and Support Services						as:::000		
Group	State Federal	\$	774,940 14,150,392		4,055,070		4,830,010 14,150,392	25% 75%
Totals Percents					4,055,070 21%			
Transfers from other Department Grants						\$	2,063,688	
Total Grant Funding						S	21,044,090	



# **Public and Support Services Group Detail**

	100					0.010.012									
					Revenue			33.07 SEC. 10.07 CO. 10.07 CO. 10.07 CO. 10.07 CO. 10.07 CO. 10.07 CO. 10.07 CO. 10.07 CO. 10.07 CO. 10.07 CO.	Amount Carried			Frequenc y (1-time,	Туре		
Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Source Title (County)	Grant Title	Grant Funding Source		Over From Prior Years	Local Match	Staff	Annual, 2 yr)	(comp, formula)	Notes	Totals
SAP	CLB	CLB	Library	8800	State Other	California Library Literacy Service Grant	California State Library	\$155,000	\$0	\$0	0.0	Annual	Formula	ST LibLiteracy. Grant amount is determined in three parts: baseline, per capita, and match.	
		10.00				100			0.00						
AAA	ССМ	800	County Libr County Museum		State-Other Support	AIC	State Dept of Parks and Recreation	\$2,200	\$0	\$0		Annual	allocation	State Non Competitive Total	\$155,000
			County		Other		Institute of Museum and								
AAA	ССМ	600	Museum	9970	Revenue	Web Module	Library Services	\$164,500	\$182,700	\$0	<u> </u>	1-time	allocation		
			County Mus	eum	10.7		78 S. 151 G. S.I.							State Non Competitive Total	\$166,700
AAA	CEN	ENF	Land Use Services	8760	State Capital Grants	CIWMB Waste Tire Enforcement Grant	State - CIWMB	\$150.000	\$0	so		5 Annual	competitive	The department has included a policy item to cancel this grant and increase local cost to cover the loss in grant revenue.	
700		10.14			Giuno	CHAIR	Otate Onvino	0100,000	<u> </u>	9.0		Armaa.	<u>Icompeliave</u>		
			Land Use S	ervices		la / a =		I	İ	l .	T T	T		State Competitive Total	\$150,000
SAA	TRA	TRA	Road Operations	9090	Federal- Grants	Safe Routes To School	Safe Routes To School	\$213,300	\$0	\$30,000		0 1-time	competitive	Athol St - Trona	
SAA	TRA	TRA	Road Operations	9090	Federal- Grants	Hazard Elimination and Safety	Caltrans	\$128,547	\$128.547	\$519,953		0 1-time	competitive	Central Rd - Apple Valley. \$0 new and \$128,547 carried over from previous year.	
344		IFRA	Operations	9030	Giants	and Salety	Federal	9120,547	\$120,047	\$0.19,500	1	J I-mile	compensive		
SAA	TRA	TRA	Road Operations	9090	Federal- Grants	Public Lands Highways	Highway Administration - Caltrans	\$841,055	\$841,055			0 1-time	competitive	Summit Valley Rd - Hesperia. \$0 new and \$841,055 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal- Grants	Surface Transportation Program	SanBAG	\$310,000	\$310,000	\$185,000		0 1-time	competitive	National Trls Hwy - Oro Grande. \$0 new and \$310,000 carried over from previous year.	
SAA	TRA	TRA	Road Operations		Federal- Grants	Safe Routes To School	Safe Routes To School					0 1-time	competitive	Linden Ave - Riatto	
SAA	TRA	TRA	Road Operations		Federal- Grants	Surface Transportation Program	SanBAG		\$2,863,228			0 1-time	competitive	Needles Hwy -Needles. \$0 new and \$2,863,228 carried over from previous year.	
SAA	TRA	TRA	Road Operations		Federal- Grants	Highway Bridge Replacement and Repair	Federal Highway Administration - Caltrans	\$538,864	W			0 1-time	competitive	NTH - Dola Ditch Bridge Replacement. \$0 new and \$538,864 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal- Grants	Highway Bridge Replacement and Repair	Federal Highway Administration - Caltrans	\$709,156				0 1-time	competitive	NTH - Lanzit Ditch Bridge Replacement. \$0 new and \$709,156 carried over from previous year.	
	TRA		Road Operations		Federal- Grants	Highway Bridge Replacement and Repair	Federal Highway Administration - Caltrans	C 249-27	\$1,353,000			Ol 1-time	competitive	Garnet St Bridge Replacement. \$0 new and \$1,353,000 carried over from previous year.	

# **Public and Support Services Group Detail**

4600000		0.00000				0.0000				100				Control and Control	
												Frequenc			
2000								122.002.001.000.001.000.001.001	Amount			у '			
		ORG			Revenue	base and		\$1666972022853220502332351U666	Carried		0.00000	(1-time,	Туре		
Fund Code	Dept Code	Code	Fund Title	11021059939299939	Source Title (County)	Grant Title	Grant Funding Source	2010/03/05/05/05/05/05/05/05/05/05/05/05/05/05/	Over From Prior Years	Da espai sobre do espaisión de la constantidad de l	Staff	Annual, 2	(comp, formula)	Notes	Totals
	****************						Federal								
			Road		Federal-	Highway Bridge Replacement and	Highway Administration -							Glen Helen Bridge Replacement. \$0 new and \$1,172,137 carried over from	
SAA	TRA	TRA	Operations	9090	Grants	Repair	Caltrans	\$1,172,137	\$1,172,137	\$151,863	0	1-time	competitive	previous year.	
							Federal								
1		1	Road	•	Federal-	Highway Bridge Replacement and	Highway Administration -	) i			1	1		Beaumont Bridge Replacement. \$0 new and \$300,000 carried over from	
SAA	TRA	TRA	Operations	9090	Grants	Repair	Caltrans	\$300,000	\$300,000	\$0	o	1-time	competitive	previous year.	
										7.2.			<u> </u>	Arrow Rt - Signal - Fontana. \$0 new	
l.,,	TD.	TDA	Road	0000	Federal-	Hazard Elimination	1	#1400 DC0	#400 000	6400.000		4 8		and \$180,000 carried over from	
SAA	TRA	TRA	Operations	1 3030	Grants	and Safety	Caltrans	\$180,060	\$180,000	\$189,000	U	1-time	competitive	previous year.	
000000			Public Work	(S										Federal Competitive Total	\$8,754,187
			Road		-	Community Development	Housing and Urban								
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant	Development	\$620,000	\$0	\$200,000	0	1-time	competitive	Lake Dr - Crestline	
						Community	Housing and	<b>4020</b> /000			<u> </u>		Josephan		
<b> </b>	704	,	Road			Development	Urban	0.000	***	•					
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant Community	Development Housing and	\$53,000	\$0	\$0		1-time	competitive	Springwater Rd - Crestline	
			Road			Development	Urban	1							
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant	Development	\$90,000	\$0	\$60,000	C	1-time	competitive	Almeria Ave - Fontana	
			Road			Community Development	Housing and Urban								1
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant	Development	\$193,000	. \$0	\$0	C	1-time	competitive	Live Oak Ave - Fontana	
			8			Community	Housing and								
SAA	TRA	TRA	Road Operations	5013	Transfer In	Development Block Grant	Urban Development	\$192,000	\$0	\$0		1-time	competitive	Del Rosa Area	
07.07		1	O Parationo		Transition in	Community	Housing and	0.02,000				1	O TIPO CELLO	301110307400	1
			Road			Development	Urban								
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant Community	Development Housing and	\$136,500	\$0	\$C		1-time	competitive	Maple Ln - Big Bear	
			Road			Development	Urban	-							
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant	Development	\$107,500	\$0	\$92,500	0	1-time	competitive	Turquoise Ave - Mentone	
			Road		1	Community Development	Housing and Urban	İ							]
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant	Development	\$35,000	\$0	\$300,000		1-time	competitive	Mountain Dr - Arrowhead Farms	
						Community	Housing and								1
SAA	TRA	TRA	Road Operations	5019	Transfer In	Development Block Grant	Urban Development	\$103,000	\$0	\$22,000	, ,	1-time	competitive	Cedar Ave @ 7th - Bloomington	
0//		III	Operations	1 3010	Transier in	Community	Housing and	\$100,000	- 50	Ψ22,000		1 time	Compensive	Octal Ave & The Doomington	1 1
			Road			Development	Urban								
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant Community	Development Housing and	\$390,000	\$0	\$0		1-time	competitive	Vermont St - Muscoy	
1			Road			Development	Urban					ĺ			
SAA	TRA	TRA	Operations	5013	Transfer In	Block Grant	Development	\$105,000		\$20,000	C	1-time	competitive	Cedar @ Jurupa - Bloomington	
			Public Work	<b>(5</b>										Transfers from Other Dept.	\$2,025,000
									and the second s			T TOTAL PROPERTY OF THE PARTY O			
RTS	CCP	CCP	County Trail System	9760	State Capital Grants	Santa Ana River Trail Phase III	State TDA Article 3	6EEU 040	6cen 040	ec.	~ ^	t time	0.000 W C 3722	\$0 new money \$559,940 carried over	
mis	725	IOOL .	loksieus .	0/00	CHAIRS	mattriase III	LAURCIE 3	\$559,940	\$559,940	\$0	0.0	1-time	competitive	from previous year.	

## **Public and Support Services Group Detail**

												Frequenc			
					Revenue			TO COMPANY OF THE PARTY OF THE	Amount Carried			y (1-time,	Туре		
	Dept Code	ORG Code	Fund Title		Source Title (County)	Grant Title	Grant Funding Source		Over From Prior Years		Staff	Annual, 2 vr)	(comp, formula)	Notes	Totals
GOGE	Code	COGO	I BATTA STORES	CCGC	County			Anoght	ISONO ISANCIO	-1101071	Juli				,,,,,,,
			County Trail		State Capital		State Recreational							\$0 new money \$65,000 carried over	
RTS	CCP	CCP	System	8760	Grants	Wilson Creek Trail	Trails Program	\$65,000	\$65,000	\$0	0.0	1-time	competitive	from previous year.	
			Regional Pa	rks										State Competitive Total	\$624,940
			County Trail		State Capital	Santa Ana River	State							\$0 new money \$407,055 carried over	
RTS	CCP	CCP	System	8760	Grants	Trail Phase I	Proposition 40	\$407,055	\$407,055	\$0	0.0	1-time	Allocation	from previous year.	
			Proposition		Other Governmental	Prop 12 Per								\$880,489 new money and \$148,558	
RKL	RGP	RGP	12 Projects	9145	Agencies	Capita	Proposition 12	\$1,029,047	\$148,558	\$0	0.0	1-time	Allocation	carried over from previous year.	
			Proposition		Other Governmental	Prop 40 Per								\$0 new money \$2,297,268 carried	
RKM	RGP	RGP	40 Projects	9145	Agencies	Capita	Proposition 40	\$2,297,268	\$2,297,268	\$0	0.0	1-time	Allocation	over from previous year.	
			Regional Pa	ırks							11,211			State Non Competitive Total	\$3,733,370
			County Trail		Federal	Santa Ana River	Federal Transportation							\$4,077,705 new money and \$230,000	
RTS	CCP	CCP	System	9090	Capital Grants	Trail Phase III	Trails Grant	\$4,307,705	\$230,000	\$494,094	0.0	1-time	competitive	carried over from previous year.	
						Yucaipa Valley Regional Sports									
						Complex Lighting									
RTS	CCP	CCP	County Trail System		Federal Capital Grants	Development Project	Federal HUD Grant	\$346,500	\$0	\$0	0.0	1-tíme	competitive		ļ
100	-	-	0,000.11	0000	Odpital Grant	Development of		0.5.10,000				1 11/12			
			County Trail		Federal	Santa Ana River Regional Park	Federal HUD								
RTS	CCP	CCP	System	9090	Capital Grants		Grant	\$99,000	\$0	\$0	0.0	1-time	competitive		
			County Trail		Federal	Santa Ana River Trail Phase IV	Federal BLM							\$0 new money \$643,000 carried over	
RTS	CCP	CCP	System	9094	Grants	Planning Grant	Grant	\$643,000	\$643,000	<b>j</b> \$0	0.0	1-time	competitive	from previous year.	
			Regional Pa	irks			Il character							Federal Competitive Total	\$5,396,205
					Salaries and Benefits	Crestline Sr. Outreach/Nutrition	ECD CDBG								
AAA	CCP	CCP	General	5011	Transfer In	Program	Grant	\$3,456	\$0	\$0	0.2	Annual	competitive		
					Services and Supplies	Crestline Sr. Outreach/Nutrition	FCD - CDBG								
AAA	CCP	CCP	General	5013	Transfer In	Program	Grant	\$35,232	\$0	\$0	0.0	Annual	competitive		
			Regional Pa	ırks										Transfers from Other Dept.	\$38,688

Page 27 of 27